

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: CALAMUS

The City Council will conduct a public hearing on the proposed Budget at: 301 2nd st Calamus IA 52729 Meeting Date: 4/16/2024 Meeting Time: 06:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 9.91093

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(563) 246-2755 ext: 1

City Clerk/Finance Officer's NAME
Melissa Conner, City Clerk

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	110,084	125,439	77,486
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	110,084	125,439	77,486
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	56,734	50,707	53,932
Licenses & Permits	7	1,679	1,679	564
Use of Money and Property	8	1,500	520	1,330
Intergovernmental	9	56,063	277,801	56,409
Charges for Fees & Service	10	245,750	224,280	273,399
Special Assessments	11	0	0	0
Miscellaneous	12	0	68	73,560
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	2,601
Total Revenues and Other Sources	15	471,810	680,494	539,281
Expenditures & Other Financing Uses				
Public Safety	16	31,007	23,668	23,813
Public Works	17	103,690	118,585	74,790
Health and Social Services	18	0	651	700
Culture and Recreation	19	28,943	19,358	22,768
Community and Economic Development	20	0	0	4,000
General Government	21	67,012	261,496	167,503
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	230,652	423,758	293,574
Business Type / Enterprises	25	238,750	199,346	229,278
Total ALL Expenditures	26	469,402	623,104	522,852
Transfers Out	27	0	0	2,601
Total ALL Expenditures/Transfers Out	28	469,402	623,104	525,453
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	2,408	57,390	13,828
Beginning Fund Balance July 1	30	362,197	304,807	290,979
Ending Fund Balance June 30	31	364,605	362,197	304,807